

WALNUT ESTATES HOMEOWNERS ASSOCIATION

PROPOSED BUDGET 2023-2024

FOR YEAR APRIL 1, 2023 TO MARCH 31, 2024

INCOME	DUES (200.00)	\$ 16,800.00
EXPENSES	INSURANCE-DIR AND OFFICERS	1,200.00
	INSURANCE-GENERAL LIABILITY	1,100.00
	IMPROVEMENTS/RESERVE	5,860.00
	LANDSCAPING	7,500.00
	ANNUAL MEETING	150.00
	POST OFFICE BOX	200.00
	TAX FILING	140.00
	REGISTRATIION -STATE AND DORA	50.00
	SUPPLES AND DOGGIE BAGS	400.00
	ELECTRICITY FOR PUMP AT POND	200.00
TOTAL EXPENSES		<u>\$ 16,800.00</u>